

Energy Efficiency Program Activity by Town

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Town Name: All
Program Period: 2023
Current Dates: 3/1/2023 - 3/31/2023
Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	152,010.73	\$188,550.18	89	269,624.03	\$342,614.68	146	\$0.00	0.00%
A2a - Residential Coordinated Delivery	102,014.00	\$555,749.67	291	273,606.00	\$1,295,446.28	685	\$14,802,520.59	8.75%
A2b - Residential Conservation Services (RCS)	0.00	\$80,675.43	327	0.00	\$210,908.93	874	\$1,760,000.00	11.98%
A2c - Residential Retail	186,927.26	\$466,412.97	542	-25,079.20	\$1,619,304.17	1,129	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,575.00	151	0.00	\$346,745.01	426	\$0.00	0.00%
Res Subtotal	440,951.99	\$1,297,963.25	1,400.00	518,150.84	\$3,815,019.07	3,260	\$16,562,520.59	
Res % of Total	24.36%	40.95%	82.26%	21.86%	55.61%	82.95%	53.74%	
B1a - Income Eligible Coordinated Delivery	-6,985.09	\$937,550.51	113	137,390.20	\$1,998,584.10	411	\$6,129,551.03	32.61%
IE Subtotal	-6,985.09	\$937,550.51	113.00	137,390.20	\$1,998,584.10	411	\$6,129,551.03	
IE % of Total	-0.39%	29.58%	6.64%	5.80%	29.13%	10.46%	19.89%	
C1a - C&I New Buildings & Major Renovations	52,441.09	\$25,048.84	2	91,457.26	\$34,292.42	8	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$4,650.25	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,057,478.00	\$827,850.86	122	1,072,317.50	\$840,251.12	131	\$8,128,289.21	10.34%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,039.02	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	266,111.72	\$81,474.94	65	550,655.14	\$163,648.69	115	\$0.00	0.00%
C&I Subtotal	1,376,030.81	\$934,374.64	189.00	1,714,429.90	\$1,046,881.50	259	\$8,128,289.21	
C&I % of Total	76.02%	29.48%	11.10%	72.34%	15.26%	6.59%	26.37%	
Total	1,809,997.71	\$3,169,888.40	1,702	2,369,970.93	\$6,860,484.67	3,930	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.